

From the Treasurer – Miriam Ledger

During **2021** there were 413 Members

Below is a table showing the approximate break-down of expenses – per Member

Venue Hire – some venues are free, others charge an hourly rate	\$ 21.80
Equipment (sanitising equipment, dongle)	\$.60
Printing & Stationery- newsletters, class notes	\$ 12.20
Postage	\$ 1.50
Advertising	.65
U3A Network fees (copyright, website, etc) – \$714.15 – Fair Trading \$47.00	\$ 1.75
Insurance	\$1.96
Catering (Annual General Meeting, Facilitators' event)	\$ 1.68
Miscellaneous (gifts, flowers, etc.)	\$ 1.04
Christmas Party (Meals & Beverages for invited guests, beverages for members, raffle prizes)	.13
413 Members – Cost per Member	<u>\$43.31</u>

Income is derived solely from Membership Fees and Bank Interest. Bank interest for 2021 is negligible.

Several Members overpaid the Membership Fee in 2021 and donated \$15.00 per person. Others requested a refund of \$15.00 – duly processed